

**Budget Worksheet for Pastor's Renewal Activities
Lilly Endowment Report Categories**

Airfare	5,625
Car rental costs and gasoline	4,895
Other ground transportation	200
Meals and lodging	4,414
Tuition or fees	7,605
Books	200
Telephone	250
Equipment and supplies	2,468
Other (passports, inoculations, entrance fees, etc.)	400
Set-aside for post-leave activities	1,250
Total for Pastor	\$27,307

Budget Worksheet for Congregational Expenses

Pulpit supply and/or interim staff Honoraria	\$11,200
Travel and lodging	400
Congregational renewal activities	3,400
Total for Congregation	\$15,000